DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO

FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation AOF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	В	С	D	E	F	G	н	ı	J	к	L
S1 Provisioning - rec										† <u> </u>		
				T						T		
										T		
										T		
S1 Provisioning - rec Total												
S1 Provisioning – nrc	T			Γ ————				, — <u> </u>		T	г—Т	
ngineering Base Unit (Labor)	\$1,093.60				 	\$1,093.60		t		 		
ngineering Per Card (Labor)	\$136.70					\$136.70				 		
<u> </u>				 				 		 		
				<u> </u>	<u> </u>			<u> </u>		 		
S1 Provisioning - nrc total	\$1,230.30					\$1,230,30						
ST From Soming - THE TOWN	\$1,230.30	·			L	\$1,230.30	<u> </u>	k		J		
S1 Entrance - rec			f 04.55		604.55	\$140 FF		5 600			1,94%	32.
able Space - McComb			\$21.98	 	\$94.57	\$116.55	2.00%	5.63%	6.98%	0.00%	1.94%	32.
ng/Instt (Contract Labor)	 		\$240.89		\$166.67	\$407.56		 		+	 	<u> </u>
S1 Entrance - rec total	 		\$262.87	ļ	\$261.24	\$524.11	2.00%	5.63%	6,989	0.00%	1.94%	32.
S1 Entrance - nrc able Pull-McComb (Labor)	 	04 004 00		 	 	64.00.00		<u> </u>	L	 		
able Pull-McComb (Labol)		\$1,021.00				\$1,021.00						
		ļ	 				<u> </u>	ļ		 		
		ļ. <u></u>		<u> </u>				ļ			<u> </u>	
				L	L		 			 		
. 	<u></u>		l	<u> </u>	L							
OS1 Entrance – nrc total	L	\$1,021.00	L	L	L	\$1,021.00	L	L	L		L	L
S1 Termination - rec Power Equip			I			I						
Power Cable	L	\$2,607.00			T	\$2,607.00	9.17%	5.64%	6.959	6 0.00%	6.94%	33
Eng/Instt (Contract Labor)		\$1,078.00				\$1,078.00						
DC Power (Pro rate Power Cost)	\$131.40					\$131.40	9.17%	5.64%	6.979	6 0.00%	6.94%	33
Floor Space - Par Sq Et	 		 	 	\$143.56	\$143.56	3.45%	5.64%	6.939	6 0.00%	11.89%	31
Floor Space - Per. Sq. Ft S1 Termination - rec total	\$131.40	\$3,685.00			\$143.56		9.1970	9.0.7				
S1 Termination - nrc		т ——	т ——		T			γ		1	T	
ower Equipment Cable (Labor)	\$1,132.00	 	 	 	 	\$1,132.00	 	+	 	+	1	
ower Equipment Supply (Labor)	\$937.20	 	 	 	 	\$937.20		 		+	+	
ONE: Equipment Gupply (Easter)	4307.20				<u> </u>	\$507.20		<u> </u>		<u> </u>	1	
	+	-						-		-		
S1 Termination - nrc total	\$2,069.20	 		<u> </u>	<u> </u>	\$2,069.20	<u> </u>	<u> </u>			L	t
S1 Equipment Installation - rec	1	T	· · · · · · · · · · · · · · · · · · ·	T	T			Т	T	Т		Τ
										T		
		 	 		 	 		 	 	+	 	
								1			ļ	

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 Depreciation Cost of Money FIT+Other Administration Maintenance TOTAL **FUNCTIONS** INVESTMENT ACF Circuit Equip. Fiber Conduit Land Building ACF ACF ACF ACF ACF В С D Ε G н 57 DS1 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,290.20 \$2,290.20 59 Installation Per Card (Labor) \$76.34 \$76.34 60 61 62 63 DS1 Equipment Installation - nrc tota \$2,366,54 \$2,366,54 65 DS1 Cross-Conn. -rec 43.69% \$49.46 \$49.46 9.14% 5.66% 7.95% 0.00% 3.76% 66 Eng/instt (Contract Labor) \$48.37 \$48.37 67 69 71 DS1 Cross-Conn. -rec total \$97.83 \$97.83 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair - rec 82 83 84 85 87 DS1 Maintenance & Repair -rec total 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair - nrc total 97 DS1 Technician Training -rec 98 99 100 101 102 103 DS1 Technician Training -rec total 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 Depreciation Cost of Money FIT+Other Administration Maintenance TOTAL Circuit Equip. Building **FUNCTIONS** INVESTMENT ACF ACF ACF ACF ACF ACF Fiber Conduit Land D В G 57 DS3 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,290.20 \$2,290.20 59 Installation Per Card (Labor) \$305.36 \$305.36 60 61 63 DS3 Equipment Installation -nrc tot \$2,595.56 \$2,595.56 65 DS3 Cross-Conn. -rec \$743.98 43.57% \$743.98 9.35% 7.97% 0.00% 3.76% 5.69% 66 Eng/instt (Contract Labor) \$160.17 \$160.17 67 68 69 71 DS3 Cross-Conn. -rec total \$904.15 \$904.15 73 DS3 Cross-Conn. -nrc 74 75 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair - rec total 88 89 DS3 Maintenance & Repair -nrc 91 92 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES — OHK	0			AND PRICEOUT	ANALYSIS							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrin Charges (rate * unit
DS1 Provisioning - rec	M	N	0	P	Q	R	S	Т	U	V	W	X
			-									
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
0\$1 Provisioning - nrc		L								I		
Engineering Base Unit (Labor) Engineering Per Card (Labor)										\$1,093.60 \$136.70	\$1,093.60 \$136.70	
Engineering Fer Card (Labor)										\$130.70	\$ 136.70	\$0.
DS1 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,230.30		\$0.
DS1 Entrance - rec												
Cable Space - McComb	\$10.48	\$29.51	\$36.58	\$0.00	\$10.17	\$86.74	\$17.17	0	\$0.00			
Eng/Inst (Contract Labor)												
DS1 Entrance - rec total	A10.48	\$00.54		00.00	A 40.43	400.71			40.00	***		\$0
	\$10.48	\$29.51	\$36.58	\$0.00	\$10.17	\$86.74		L	\$0.00	\$0.00		\$0
DS1 Entrance - nrc Cable Pull-McComb (Labor)	 								-	£1.001.00	#1 001 00	
Cabe Full-McComb (Labor)										\$1,021.00	\$1,021.00	\$0
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	\$1,021.00		\$0
DS1 Termination - rec Power Equ		0007.00	4050 44	45.00	4055	0.1			40.00			
Power Cable Eng/Instt (Contract Labor)	\$337.91	\$207.83	\$256.11	\$0.00	\$255.74	\$1,057.60 \$1,078.00	\$68.72	0	\$0.00	 	 	
DC Power (Pro rate Power Cost)	_				 	\$131.40	\$131.40	- 0	\$0.00	 		
FI O D O FI			45.05			\$0.00						
Floor Space - Per. Sq. Ft DS1 Termination - rec total	\$4.95 \$342.87		\$9.95 \$266.06				\$22.32 \$222.44		\$0.00		 	\$0
	40-12.07	ψ <u>υ</u> 10.50	Q200.00	ψυ.ου	0272.0	ΨΕ,007.07	ΨΕΕΕ. 14		ψο.σο			
DS1 Termination - nrc Power Equipment Cable (Labor)				_	 _					\$1,132.00	\$1,132.00	
Power Equipment Supply (Labor)	-	 			 	 	<u> </u>	 	+	\$1,132.00		
- The Edge Mark Supply (Edge)										\$507.E0	\$507.20	<u> </u>
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L		\$0.00	\$2,069.20	l	\$0
DS1 Equipment Installation - rec												
	 	1		 	 	 		 	 	 	 	
DC1 Equipment Installation — -	***	\$6.00	¢^ ^^	***	60.00	60.00		!	£0.00			<u> </u>
DS1 Equipment Installation -rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	<u> </u>	\$0.00	<u>'1 </u>	1	\$0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO	•			AND PRICEC	DUT ANALYSI	S						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc		Γ			Γ	 -1						
instaliation Base Unit (Labor)										\$2,290.20	\$2,290.20	\$0.0
Installation Par Card (Labor)										\$76.34	\$76.34	\$0.0
DOLF COLOR ALL ALIGN		00.00		***		20.00			42.00			\$0.0
DS1 Equipment Installationnrc tot	\$0.00		\$0.00					L	\$0.00			\$0.0
DS1 Cross-Connrec	\$8.94	\$5.54	\$7.78	\$0.00	\$3.68	\$25.94	\$3.50	0	\$0.00			
DS1 Cross-Connrec total	\$8.94	\$5.54	\$7.78	\$0.00	\$3.68	\$25.94			\$0.00			\$0.0
	40.94	90.54	\$7.70	30.00	\$3.00	\$23.94		·	\$0.00	·	,	
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Maintenance & Repair - rec		1			Γ				1			
Maintance Fee - Alarm Network	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26		\$49.22					\$0.
Maintance Fee - Term Equip (Labor)						\$140.00	\$140.00	0	\$0.00			\$0.
DS1 Maintenance & Repair - rec tot :	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26	\$504.39	\$189.22		\$0.00			\$0.
DS1 Maintenance & Repair -nrc												
										 		
DS1 Maintenance & Repair - nrc tot :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	,		\$0
DS1 Technician Training -rec												
DS1 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
DS1 Technician Training -nrc												I
						<u> </u>		<u> </u>	 	 		
						 		 	<u> </u>			
DS1 Technician Training – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$
TOTAL								 	\$0.00			\$4
AMORTIZED TOTAL per MONTH PRICEOUT PER DSI	 	 		 	+	 	 	+	\$0.00	d	 	\$0

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO INVESTMENT (INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance **FUNCTIONS** Circuit Equip. Building INVESTMENT ACF ACF ACF ACF Fiber Conduit Land В 1 DS3 Provisioning - rec 7 DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,093.60 \$1,093.60 \$136.70 \$136.70 15 DS3 Provisioning - nrc total \$1,230.30 \$1,230.30 17 DS3 Entrance - rec 18 Cable Space - McComb \$21.98 \$94.57 \$116.55 2.00% 5.63% 6.98% 0.00% 1.94% 32.19% 19 Eng/Instt (Contract Labor) \$166.67 \$407.56 \$240.89 21 22 23 DS3 Entrance - rec total \$262.87 \$261.24 \$524.11 2.00% 5.63% 6.98% 0.00% 1.94% 32.19% 25 DS3 Entrance - nrc Cable Pull-McComb (Labor) \$1,021.00 \$1,021.00 26 27 28 29 30 31 DS3 Entrance - nrc total \$1,021.00 \$1,021.00 32 33 DS3 Termination - rec Power Equip 6.95% 9.17% 5.64% 0.00% 33.58% 34 Power Cable \$2,607,00 \$2,607.00 6.94% Eng/Instt (Contract Labor) \$1,078.00 35 \$1,078.00 DC Power (Pro rate Power Cost) 36 \$131.40 \$131.40 9.17% 5.64% 6.97% 0.00% 6.94% 33.94% 37 Floor Space - Per. Sq. Ft \$143.56 \$143.56 3.45% 0.00% 11.89% 31.10% 38 5.64% 6.93% \$3,685.00 \$143.56 \$1,352.96 39 DS3 Termination - rec total \$131.40 41 DS3 Termination - nrc Power Equipment Cable (Labor) \$1,132.00 \$1,132.00 \$937.20 43 Power Equipment Supply (Labor) \$937.20 44 45 47 DS3 Termination - nrc total \$2,069,20 \$2.069.20 49 DS3 Equipment Installation -rec 50 51 52 54 55 DS3 Equipment Installation - rec total

veis94 ds3cht2.wk3 26 – June –95

CHART 2 - - Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO Recurring Total Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Maintenance No. of Units Depreciation Cost of Money FIT+Other Administration Recurring Rate Charges Nonrecurring Rate Charges (rate * unit) Direct Costs (rate * unit) Direct Costs Х 0 U W 1 DS3 Provisioning - rec 7 DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1.093.60 \$0.00 \$1,093,60 \$136.70 \$136.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,230.30 \$0.00 15 DS3 Provisioning - nrc total \$0.00 \$0.00 \$0.00 16 17 DS3 Entrance - rec 18 Cable Space - McComb \$10.48 \$29.51 \$36.58 \$0.00 \$10.17 \$86.74 \$17.17 \$0.00 19 Eng/Instt (Contract Labor) 20 21 22 23 DS3 Entrance - rec total \$0.00 \$10.48 \$29.51 \$36.58 \$0.00 \$10.17 \$86.74 \$0.00 \$0.00 25 DS3 Entrance - nrc \$1,021.00 \$1,021.00 26 Cable Pull-McComb (Labor) \$0.00 27 28 29 30 \$0.00 \$1,021.00 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 32 33 DS3 Termination - rec Power Equip 34 Power Cable \$337.91 \$207.83 \$256.11 \$0.00 \$255.74 \$1,057,60 \$68.72 \$0.00 Eng/Instt (Contract Labor) \$1,078.00 \$131.40 36 DC Power (Pro rate Power Cost) \$131.40 \$0.00 \$0.00 37 Floor Space - Per. Sq. Ft \$4.95 \$8.10 \$9.95 \$0.00 \$17.07 \$40.07 \$22.32 \$0.00 38 \$272.81 \$2,307.07 \$222.44 \$0.00 \$0.00 39 DS3 Termination - rec total \$342.87 \$215.93 \$266.06 \$0.00 40 41 DS3Termination - nrc 42 Power Equipment Cable (Labor) \$1,132.00 \$1,132.00 \$0.00 43 Power Equipment Supply (Labor) \$937.20 \$937.20 \$0.00 44 45 46 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,069,20 \$0.00 49 DS3 Equipment Installation - rec 50 51 52 53 54 \$0.00 55 DS3 Equipment Installation -rec tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OHIO	,			AND PRICEC	DUI ANIALYSI	3						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Charges (rate * unit)
	M	N	0	Р	<u> </u>	В	S	Т	U	V	W	X
D\$3 Equipment Installation – nrc	Γ											I — — —
Installation Base Unit (Labor)										\$2,290.20	\$2,290.20	\$0.00
Installation Per Card (Labor)										\$305.36	\$305.36	\$0.00
DOO Fraince Alexander		**			40.00	40.00			#0.00	#0 F0F F6		\$0.00
DS3 Equipment Installation - nrc tot		·	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Cross-Connrec	\$84.54	\$51.45	\$72.07	\$0.00	\$34.00	\$242.05	\$30.08	0	\$0.00			
DS3 Cross-Connrec total	\$84.54	\$51.45	\$72.07	\$0.00	\$34.00	\$242.05			\$0.00			\$0.00
DS3 Cross-Connnrc	<u> </u>					I					ı —	Τ
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	t = =		\$0.00
DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26	\$364.39	\$49.22		\$0.00			\$0.0
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	8 120.90	\$70.00	ψ102.49	30.00	\$30.20	\$140.00	\$140.00					\$0.0
DS3 Maintenance & Repair - rec tot :	\$126.98	\$78.66	\$102.49	\$0.00	\$56.26	\$504.39	\$189.22		\$0.00			\$0.0
DS3 Maintenance & Repair - nrc												
								<u> </u>				
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS3 Technician Training -nrc								I			I	
										 		
DS3 Technician Training — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>		\$0.00			\$0.0
TOTAL AMORTIZED TOTAL per MONTH									\$0.00	o l		\$0.0 \$0.0
PRICEOUT PER DS1									\$0.00	<u> </u>		1

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OHIO - GTOH INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 FIT/SIT TOTAL TOTAL Depreciation | Cost of Money Administrative | Maintenance **FUNCTIONS** Circuit Equip INVESTMENT ACF Fiber/Cable Conduit/ Land Building ACF ACF ACF ACF ACF OSP Support В D G Н 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc 25.49% 25.49% 10 Engineering \$374.03 5.66% \$374.03 9.35% 2.91% 0.00% 2.96% \$0.00 \$0.00 2.96% 11 Engineering \$0.00 5.13% 5.66% 2.91% 0.00% 12 13 \$374.03 2.91% 0.00% 2.96% 25.49% 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$374.03 9.35% 5.66% 17 DS1 Entrance - rec 2.91% 0.00% 2.96% 25.49% 18 Material \$528.14 \$528.14 9.35% 5 66% \$0.00 \$0.00 19 Material \$0.00 5.13% 5.66% 2.91% 0.00% 2.96% 25.49% 20 21 22 \$0.00 9.35% 0.00% 2.96% 23 DS1 Entrance - rec total \$528.14 \$0.00 \$0.00 \$0.00 \$528.14 5.66% 2.91% 25.49% 25 DS1 Entrance - nrc 26 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS1 Termination - rec \$0.00 \$0.00 9.35% 5.66% 2.91% 0.00% 2.96% 25.49% 34 Material \$0.00 \$0.00 35 Material 5.13% 5.66% 2.91% 0.00% 2.96% 25.49% 36 0.00% \$0.00 \$0.00 2.96% 25.49% 39 DS1 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.66% 2.91% 41 DS1 Termination - nrc 42 43 44 45 46 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation -rec 50 51 52 53 \$0.00 \$0.00 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OHIO - GTOH INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation | Cost of Money | FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF ACF OSP Support G D 57 DS1 Equipment Installation -nrc \$133.55 58 Installation \$133.55 9.35% 5.66% 2.91% 0.00% 2.96% 25.49% 59 Installation \$0.00 \$0.00 \$0.00 2.96% 5.13% 5.66% 2.91% 0.00% 25.49% 60 61 62 63 DS1 Equipment Installation -nrc total \$133.55 \$0.00 \$0.00 \$0.00 \$0.00 \$133.55 9.35% 2.91% 0.00% 2.96% 5.66% 25.49% 65 DS1 Cross-Conn. -rec 66 67 68 69 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair -rec 84 85 86 \$0.00 \$0.00 \$0.00 \$0.00 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 99 100 101 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ОНЮ - GTOH				Δ,	INPRONCTIO							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurrin Charges (rate * unit) X
DS1 Provisioning - rec	IVI	N			Q	K	3			<u> </u>		
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Provisioning - nrc Engineering	\$34,97	\$21.17	\$10.88	\$0.00	\$11.07					\$95.34		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$34.97	\$21.17	\$10.88	\$0.00	\$11,07	\$0.00	\$0.00	0	\$0.00	\$95.34	\$110.39	\$0
DS1 Entrance - rec	045.00	400.00	A45									
Material Material	\$49.38 \$0.00	\$29.89 \$0.00	\$15.37 \$0.00	\$0.00 \$0.00	\$15.63 \$0.00	\$134.62 \$0.00						
DS1 Entrance - rec total	\$49.38	\$29.89	\$15.37	\$0.00	\$15.63	\$134.62	\$118.32	964	\$114,060.48	\$0.00	\$0.00	\$0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00									
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Termination - nrc	<u> </u>											
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ОНЮ - GTOH				ВТ	TRP FUNCTIO	'n						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc						.,						
Installation Installation	\$12.49 \$0.00	\$7.56 \$0.00	\$3.89 \$0.00	\$0.00 \$0.00	\$3.95 \$0.00					\$34.04 \$0.00		
DS1 Equipment Installation -nrc total	\$12.49	\$7.56	\$3.89	\$0.00	\$3.95	\$0.00	\$0.00	0	\$0.00	\$34.04	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technicien Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) (\$0.00	\$0.00	\$0.00	\$0.0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OHIO - GTOH	INVESTMENT		INVESTMENT 3				Depreciation	Cost of Money	FIT/SIT	Administrative		TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
S3 Provisioning - rec	<u> </u>	В	С	D	E	F	G	Н		J	K	L
23 Linamounid - Iec										T		
	-										-	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
0S3 Provisioning - nrc						1						
ngineering	\$1,571.61					\$1,571.61	9.35%	5.68%	2.93%		3.72%	25.2
ngineering		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.00%	3.72%	25.2
S3 Provisioning - nrc total	\$1,571.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.61	9.35%	5.68%	2.93%	0.00%	3.72%	25.2
S3 Entrance - rec							<u> </u>					
Aaterial Aaterial	\$135,603.47	f 0.00	60.00			\$135,603.47	9.35%	5.68%	2.93%		3.72%	25.2 25.2
naterial		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.0076	3.72%	25.2
DS3 Entrance - rec total	\$135,603.47	\$0.00	\$0.00	\$0.00	\$0.00	\$135,603.47	9.35%	5.68%	2.93%	0.00%	3.72%	25.2
	\$135,603.47	\$0.00	\$0.00	\$0.00	\$0.00	\$135,003.47	9.35%	3.0076	2.9370	0.00%	3.72%	25,2
OS3 Entrance - nrc										 		
	40.00											
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Termination - rec	***					40.00		5.000/	0.550		D 700/	00.0
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			2.93%			25.2 25.2
		V 0.00	40,00			40.00	0.1010	0.50%	2.007	-	3,50	
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.72%	25.2
DS3 Termination - nrc												
						-						
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
0S3 Equipment Installation -rec												
OS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ОНЮ - GTOH	The Port In In	16 n							FIENDE			
FUNCTIONS	Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α _	В	OSP Support C	D	E	F	G	н	1	J	_K	L
DS3 Equipment Installation -nrc												
Installation Installation	\$6,301.65	\$0.00	\$0.00			\$6,301.65 \$0.00	9.35% 5.13%	5.68% 5.68%	2.93% 2.93%		3.72% 3.72%	25.25 25.25
II ISLANDALIUI I		\$0.00	\$0.00			\$0.00	5.13%	5.00%	2.9376	0.00%	3.1276	
DS3 Equipment Installation -nrc total	\$6,301.65	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.65	9.35%	5.68%	2.93%	0.00%	3.72%	25.25
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		ļ — ——————————————————————————————————		+		

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

			БТ	TRE FUNCTIO	/N						
\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit) X
IVI				<u> </u>		3		0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
\$146.05	\$80.27	\$46.05	\$0.00	\$58.46					\$306.75		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
\$146.95	\$89.27	\$46.05	\$0.00	\$58.46	\$0.00	\$0.00	0	\$0.00	\$396.75	\$12,000.00	\$0.
\$12,678,92	\$7,702.28	\$3 973 18	\$0.00	\$5 044 45	\$34 233 10						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$12,678.92	\$7,702.28	\$3,973.18	\$0.00	\$5,044.45	\$34,233.10	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	30.00	30.00	1 30.00	\$0.00	·	30.00	30.00	30.00	1 30
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0
	\$0.00 \$146.95 \$12,678.92 \$0.00 \$12,678.92 \$0.00 \$0.00 \$0.00	So 00 So 00 So 00	Depreciation N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Solid Cost of Money FiT/SiT Administrative Maintenance Maintenance P Q Q	S	S Cost of Money FIT/SIT Administrative Maintenance Recurring Rate Direct Costs R	S	Cost of Money FIT/SIT Administrative Maintenance Recurring Direct Costs S	S	State

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OHIO - GTOH Total Total Nonrecurring Nonrecurring \$ Recurring Recurring **FUNCTIONS** Depreciation FIT/SIT Administrative No. of Units Cost of Money Maintenance Recurring Rate Charges Nonrecurring Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) 0 W R U 57 DS3 Equipment Installation -nrc \$357.93 \$0.00 58 Installation \$589.20 \$184.64 \$234.42 \$1,590.85 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 63 DS3 Equipment Installation -nrc total \$589.20 \$357.93 \$184.64 \$0.00 \$234.42 \$0.00 \$0.00 \$1,590.85 \$0.00 \$0.00 \$0.00 65 DS3 Cross-Conn. -rec 67 68 69 70 \$0.00 0 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 81 DS3 Maintenance & Repair -rec 83 84 85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Maintenance & Repair -nrc 90 92 93 \$0.00 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 DS3 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 0 104 105 DS3 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OHIO - GTOH

OHIO - GTOH												
FUNCTIONS	Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
004 Decide lead-	Α	B	С	D	E	F	G	Н		j	K	L
DS1 Provisioning - rec							<u></u>	+				
											1	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc		J	I					T		T	T	
Engineering	\$392.17					\$392.17	9.35%		2.91%	0.00%	2.96%	25.49%
Engineering		\$197.22	\$27.41			\$224.63	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Provisioning - nrc total	\$392.17	\$407.00	6 07.44	\$0.00	#0.00	#646 DO	7.040/	E 000V	2.049/	0.009/	2.068	25.49%
DS I Floatstorling - Nic total	\$392.17	\$197.22	\$27.41	\$0.00	\$0.00	\$616.80	7.81%	5.66%	2.91%	0.00%	2.96%	25.497
DS1 Entrance - rec												
Material	\$587.66	6007.74	640450			\$587.66	9.35%		2.91%			25.49%
Material		\$967.74	\$134.52			\$1,102.26	5.13%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Entrance - rec total	\$587.66	\$967.74	\$134.52	\$0.00	\$0.00	\$1,689.92	6.60%	5.66%	2.91%	0.00%	2.96%	25.49%
DS1 Entrance - nrc	1 4307.50	4307.74	\$104.02	90.00	\$0.00	\$1,003.32	0.00%	3.00%	2.5176	0.0076	2.50%	20.40 /
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec							1			1		
Material	\$0.00					\$0.00	9.35%	5.66%	2.91%	0.00%	2.96%	25.499
Material		\$0.00	\$0.00			\$0.00	5.13%		2.91%			25.499
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.91%	0.00%	2.96%	25.499
DS1 Termination - nrc				1								
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	,	 		 	 	

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OHIO - GTOH TOTAL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Depreciation Cost of Money FIT/SIT Administrative | Maintenance TOTAL **FUNCTIONS** ACF Fiber/Cable Conduit/ INVESTMENT ACF ACF ACF ACF ACF Circuit Equip. Land Building OSP Support D В C. G 57 DS1 Equipment Installation -nrc \$190.52 \$190.52 9.35% 5.66% 2.96% 25.49% 58 Installation 2.91% 0.00% 2.96% 25.49% 59 Installation \$526.88 \$73.24 \$600.12 5.13% 5.66% 2.91% 0.00% 60 61 62 63 DS1 Equipment Installation -nrc total \$190.52 \$526.88 \$73.24 \$0.00 \$0.00 \$790.64 6.15% 5.66% 2.91% 0.00% 2.96% 25.49% 65 DS1 Cross-Conn. -rec 67 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total 72 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 80 81 DS1 Maintenance & Repair -rec 82 83 84 \$0.00 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OHI		

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrin Charges (rate * unit) X
DS1 Provisioning - rec	М	N	0	Р	Q	R	<u> </u>	T	U	V	W	X
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc Engineering	\$36.67	\$22.20	\$11.41	\$0.00	\$11.61					\$99.96		
Engineering	\$0.00	\$12.71	\$6.54	\$0.00	\$6.65					\$57.26		
DS1 Provisioning - nrc total	\$36.67	\$34.91	\$17.95	\$0.00	\$18.26	\$0.00	\$0.00	0	\$0.00	\$157.22	\$0.00	\$0.
DS1 Entrance - rec												T
Material Material	\$54.95 \$56.55	\$33.26 \$62.39	\$17.10 \$32.08	\$0.00 \$0.00	\$17.39 \$32.63	\$149.79 \$280.97						
(VICILO) (Q)	\$30.30	\$02.39	\$52.00	\$0.00	\$32.03	3260.91						
DS1 Entrance - rec total	\$111.49	\$95.65	\$49.18	\$0.00	\$50.02	\$430.76	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material Material	\$0.00		\$0.00			\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00) \$

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	М	N	0	Р	Q	R	S	T	`U	V	W	X
DS1 Equipment Installation -nrc Installation	\$17.81	\$10.78	\$5.54	\$0.00	\$5.64					\$48.56		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$46.56 \$152.97		
	ψο.σο	40.00	40.00	φυ.σο						Ψ102.91		
DS1 Equipment Installation -nrc total	\$17.81	\$10.78	\$5.54	\$0.00	\$5.64	\$0.00	\$0.00	0	\$0.00	\$201.53	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
							-					
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc	40.00	40.00	40.00	1 40.00	40.00	\$0.00	30.00		40.00	\$5.00	\$0.00	, , , , , , , , , , , , , , , , , , ,
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OURO CTOU			В	Y TRP FUNCT	TIONS							
PUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	INVESTMENT 5 Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
OS3 Provisioning - rec	A	В	C	D	E	F	G	Н		J	К	L
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS3 Provisioning - nrc												
Ingineering Engineering	\$1,571.61	\$267.23	\$37.14			\$1,571.61 \$304.37	9.35% 5.13%		2.93% 2.93%	0.00%	3.72% 3.72%	25.25 25.25
DS3 Provisioning - nrc total	\$1,571.61	\$267.23	\$37.14	\$0.00	\$0.00	\$1,875.98	8.67%	5.68%	2.93%	0.00%	3.72%	25.25
DS3 Entrance - rec	\$405 404 04					\$405 404 04	0.057		0.000	0.000	0.700/	05.00
Material Material	\$135,434.31	\$4,337.91	\$602.97			\$135,434.31 \$4,940.88	9.35% 5.13%		2.93% 2.93%			25.25 25.25
DS3 Entrance - rec total	\$135,434.31	\$4,337.91	\$602.97	\$0.00	\$0.00	\$140,375.19	9.20%	5.68%	2.93%	0.00%	3.72%	25.2
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00			2.93%			25.2
Material		\$0.00	\$0.00			\$0.00	5.13%	5.68%	2.93%	0.00%	3.72%	25.2
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.939	0.00%	3.72%	25.2
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	il \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OHIO - GTOH TOTAL INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance **FUNCTIONS** ACF Fiber/Cable INVESTMENT ACF ACF ACF ACF ACF Circuit Equip. Conduit/ Land Building OSP Support D Ε G C 57 DS3 Equipment Installation -nrc
58 Installation 3.72% 3.72% \$6,301.65 \$6.301.65 9.35% 5.68% 2.93% 0.00% 25.25% 59 Installation \$2,154.00 \$299.41 \$2,453,41 5.13% 25.25% 5.68% 2.93% 0.00% 60 61 62 3.72% 25.25% 63 DS3 Equipment Installation -nrc total \$6,301.65 \$2,154.00 \$299.41 \$0.00 \$0.00 \$8,755.06 8.17% 5.68% 2.93% 0.00% 64 DS3 Cross-Conn. -rec 65 67 68 69 70 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Maintenance & Repair -rec 82 83 84 85 86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OHIO - GTOH				υ.	TRP FUNCTIO							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec	- IVI						3					
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
OS3 Provisioning - nrc				***						to an		
Engineering Engineering	\$0.00 \$162.56		\$0.00 \$54.97	\$0.00 \$0.00						\$0.00 \$473.59		
DS3 Provisioning - nrc total	\$162.56	\$106.56	\$54.97	\$0.00	\$69.79	\$0.00	\$0.00	0	\$0.00	\$473.59	\$0.00	\$0.0
DS3 Entrance - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$12,916.58	\$7,973.31	\$4,112.99		\$5,221.96							
DS3 Entrance - rec total	\$12,916.58	\$7,973.31	\$4,112.99	\$0.00	\$5,221.96	\$35,437.72	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00	\$0.00								
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - nrc								-				
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OHIO - GTOH FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS3 Equipment Installation -nrc	M	N	00	Р	Q	R	S	T	U	V	W	X
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Installation	\$715.06	\$497.29	\$256.52	\$0.00	\$325.69					\$2,210.21		
DS3 Equipment Installation -nrc total	\$715.06	\$497.29	\$256.52	\$0.00	\$325.69	\$0.00	\$0.00	0	\$0.00	\$2,210.21	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
555 Fedimician Francis												
DS3 Technician Training -rec total	\$0,00	\$0.00	\$0.00	60.00	\$0.00	#0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Technician Training -rec total	30.00	\$0.00	Φ0.00	\$0.00	\$0.00	\$0.00	30,00	0	\$0.00	\$0.00	\$0.00	, \$0.
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

STE TELEPHONE COMPANIES - OF	AMOHAL			7410 1 1110	EOUT ANALT	0,0						
FUNCTIONS	Circuit Equip.	INVESTMENT 2	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
TONOMO		·									l i	
S1 Provisioning - rec	A	В	c	D	E	F	G_	Н Н		J	K	
	 				 			 		 		
					<u> </u>							
DS1 Provisioning - rec Total										<u> </u>	<u> </u>	
OS1 Provisioning - nrc	,					1			, 		,	
ngineering Base Unit (Labor)	\$1,210.08		· -		 	\$1,210.08		 			 	
ngineering Per Card (Labor)	\$151.26					\$151.26						
										<u> </u>		
OS1 Provisioning - nrc total	\$1,361.34					\$1, <u>3</u> 61.34						
OS1 Entrance - rec						·	T		I	1		
Cable Space - Broken Arrow North	 		\$135.38	 	\$94.57	\$229.95	1.79%	5.63%	4.559	6 0.00%	1.60%	26.1
Eng/Instt (Contract Labor)			\$489.41		\$166.67	\$656.08						
OS1 Entrance - rec total			\$624.79		\$261.24	\$886.03	1,79%	5.63%	4.559	6 0.00%	1.60%	26.1
DS1 Entrance - nrc					1		1				, 	
Cable Pull - Broken Arrow North (Labor)	 	\$1,036.00			 	\$1,036.00	1	+	 	 	1	
	ļ						 	 			 	
	 			·	1	 	t	 			1	
DS1 Entrance – nrc total		\$1,036.00				\$1,036.00						
DS1 Termination - rec Power Equip												
Power Cable Eng/Instt (Contract Labor)		\$2,719.00 \$829.00				\$2,719.00 \$829.00		5.64%	4,379	% 0.00%	6.89%	29.8
DC Power (Pro rate Power Cost)	\$123.60	\$629.00		 	 	\$123.60		5.64%	4.37	% 0.00%	6.89%	29.
Floor Space - Per. Sq. Ft					\$106.76	\$106.76	5.73%	9.38%	7.72	% 0.00%	14.14%	41.0
DS1 Termination — rec total	\$ 123.60	\$3,548.00			\$106.76		5.73%	9,30%	1.12	0.00%	14.14%	41.0
DS1 Termination - nrc							1				, -	r
Power Equipment Cable (Labor)	\$830,00			 	 	\$830.00			<u> </u>	 	<u> </u>	
Power Equipment Supply (Labor)	\$686.80					\$686.80				1		
								ļ —				
DS1 Termination - nrc total	\$1,516.80					\$1,516.80			<u> </u>			
DS1 Equipment Installation -rec	T						_		ļ			
	 			 	+	-	 	 	 		 	
									1			
	 			 	 	+	 	 	 	+	 	
DS1 Equipment Installation - rec to	101			T	1	T		1	1		1	